



Indoor Tennis Facility Budget Responsibility Matrix

	Construction Budget/CM/MP	Owner's Budget	Excluded	
General Items				
Legal and Finance Costs		X		
Architect & Consultant Fees		X		
Program Management		X		
Permit, Tap & Inspection fees	X			
Impact fees			X	
Preconstruction services	X			Design phase
P&P Bonds	X			
Builders Risk Insurance	X			
Temporary facilities	X			CM jobsite facilities and utilities
Building construction	X			Including cost-of-work, general conditions, fee
Tennis Courts and equipment	X			
Lighting	X			Including controls, equipment, lamps/bulbs
Sitework	X			Including earthwork, utilities, walls, hardscape, landscape, irrigation, fencing and other improvements as specified
Utility connection fees		X		New service connection fees by Owner
Utility consumption charges	X			during construction
Construction photos		X		
Jobsite webcam		X		
Geotechnical study		X		
Construction & Materials Testing, Special Inspections, NPDES		X		
Initial topographic/utility survey		X		
Field Layout	X			
Final site survey	X			As-Built Drawings
Building system commissioning			X	
HVAC test and balance	X			Independent testing agency under General Contractor
Construction signs	X			
Door Hardware & Locks	X	*		* Keying by Owner's vendor
Furniture, Fixtures & Equipment				
Bleachers and benches		X		
Shelving	X			Fixed as specified
Building signage	X			
Loose furnishings		X		
Exterior/site furnishings		X		
Low Voltage Systems & Technology				
Low-Voltage Rough-Ins	X			Includes all necessary rough-ins (i.e. floor boxes, back boxes, raceways with pull string, etc.) for telecom, security/CCTV, PA, A-V, CATV as specified
Fire Alarm system	X			
Low-Voltage Cabling		X		
Cable TV controls/equipment		X		
Audio-Visual systems		X		
Security systems		X		
Wireless access points		X		
Telephone systems		X		
Network & UPS Equipment		X		
<p><i>Please note that this matrix is not intended to replace directions given in design documents. If this matrix and those documents conflict, advise the Architect and Collins Project Management so the issue can be clarified.</i></p>				